

The following ordinance was moved for adoption by Mrs. Jackie Balmer, seconded by Mr. Ronnie Hayes.

PROPOSITION NO. 305 ORDINANCE NO. 807

An Ordinance Amending a Budget for the Town of Welsh, Louisiana, for the Fiscal Year 2020-2021.

WHEREFORE, the Mayor and Board of Aldermen for the Town of Welsh have promulgated and approved a budget for the fiscal year of 2020-2021, including all amendments this day passed, and wherefore all requirements of the Louisiana Statutes 39:130, et seq. including public notice and public hearing have been duly complied with, and wherefore the Mayor and Board of Aldermen desire to amend the 2020-2021 fiscal year budget.

BE IT ORDAINED by the Mayor and Board of Aldermen of the Town of Welsh, Louisiana, in regular session duly convened on Tuesday, August 4, 2020, that the budget for the Town of Welsh as promulgated and proposed for the fiscal year 2020-2021 be hereby amended by \$13,400.00 increase in revenue in Regulatory-Mobile, \$229,950.00 Increase in Revenue in State Operating Grants, \$13,000.00 decrease in Interest Income Revenue, \$2,200.00 increase in expenditures overtime wages, \$2,150.00 increase in expenditures Equipment Rental, \$1,000.00 increase in expenditures for Equipment Purchases, \$2,000.00 increase in expenditures for R & M Equipment, \$500.00 increase in Expenditures Vehicle Maintenance, \$1,500.00 increase in Expenditures for Medical Supplies, \$2,300.00 increase in Expenditures for Utilities-Electricity, \$4,200.00 increase in Expenditures for R & M Grounds, \$24,000.00 increase in Expenditures for Improvements Other Than Buildings, \$85,000.00 increase in revenues for Fund 26 Sales & Use Tax Revenue, \$1,600.00 increase in Expenditures for Overtime Wages, \$11,400.00 increase in Expenditures for R & M Building, \$8,000.00 increase in Expenditures for R & M Grounds, \$9,900.00 increase in Expenditures for Mis. Prof. Services, \$10,000.00 increase in Expenditures for Contractual Services, \$10,000.00 increase in Expenditures for R & M Building, \$5,000.00 increase in Expenditures for R & M Equipment, \$100,000.00 increase in Revenue for Sales & Use Tax Revenue, \$120.00 increase in Revenue for State Insurance Tax, \$300.00 increase in Revenue for Local Payments in Lieu of Taxes, \$80,000.00 in decrease in Revenue Jeff Davis Landfill, \$2,000.00 increase in Revenue Public Works-Cemetery Lots/Deeds, \$900.00 decrease in Revenue for H & W Animal Control, \$15,000.00 decrease in Revenue for Gen. Gov't Court Cost-Fees, \$7,500.00 increase in Pub. Safety-Out of Town Fires, \$4,500.00 increase in Revenues for Pub. Works-Grass Mowing, \$8,000.00 decrease in Revenue for Recreation-Registration Fees, \$60,000.00 increase in Revenue for Court Fines, \$4,000.00 decrease in Commissions on Vending Machines, \$46,000.00 increase in Revenue for Insurance Recoveries, \$550.00 increase in Expenditures for Book Printing, \$1,400.00 increase in Expenditures for Membership Dues, \$2,100.00 increase in Expenditures for R & M Buildings, \$400.00 increase in Expenditures for R & M Machine & Equipment, \$400.00 increase in Expenditures for Supplies/Buildings, \$3,000.00 increase in Expenditures for Equipment Purchases, \$1,500.00 increase in Expenditures for Overtime Wages, \$2,500.00 increase in Expenditures for Prof. Services, Misc., \$1,200.00 increase in Expenditures for Insurance/Auto, \$800.00 increase in Expenditures for Misc. Supplies, \$900.00 increase in Expenditures for Other Supplies, and \$12,000 increase in Expenditures for R & M, all in accordance with the Louisiana Revised Statutes 39:130, et seq., to be effective immediately upon signing by the Mayor.

THUS DONE AND PASSED at a regular meeting of the Mayor and Board of Aldermen for the Town of Welsh, Louisiana, held on the 4th day of May, 2021.

After public hearing was held on the above ordinance, the title having been read and the ordinance considered for adoption, the vote was taken and the following result was:

Vote by roll call follow:

Yeas: Andrea King, Ronnie Hayes, Lawrence Mier, Clint Hardy, Jackie Balmer

Nays: None

Abstaining: None

Absent: None

PASSED, APPROVED, AND ADOPTED by the Mayor and Board of Aldermen on this 4th day of May, 2021.

KARL ARCENEUX, MAYOR

ATTEST:

EVA C. KIBODEAUX, TOWN CLERK

I certify that the foregoing ordinance was presented to the Mayor by me on _____, 2021.

EVA C. KIBODEAUX, TOWN CLERK

I acknowledge receipt of the above ordinance from the clerk on _____, 2021.

KARL ARCENEUX, MAYOR

I hereby _____ the ordinance on this _____ day of _____, 2021.

KARL ARCENEUX, MAYOR

I certify the above ordinance was received by me from the Mayor on _____, 2021.

EVA C. KIBODEAUX, TOWN CLERK