

The following ordinance was moved for adoption by Mrs. Jackie Balmer, seconded by Mr. Clint Hardy.

PROPOSITION NO. 329 ORDINANCE NO. 831

An Ordinance Amending a Budget for the Town of Welsh, Louisiana, for the Fiscal Year 2022-2023.

WHEREFORE, the Mayor and Board of Aldermen for the Town of Welsh have promulgated and approved a budget for the fiscal year of 2022-2023, including all amendments this day passed, and wherefore all requirements of the Louisiana Statutes 39:130, et seq. including public notice and public hearing have been duly complied with, and wherefore the Mayor and Board of Aldermen desire to amend the 2022-2023 fiscal year budget.

BE IT ORDAINED by the Mayor and Board of Aldermen of the Town of Welsh, Louisiana, in regular session duly convened on Tuesday, April 4, 2023, that the budget for the Town of Welsh as promulgated and proposed for the fiscal year 2022-2023 be hereby amended by \$500.00 increase in revenue in Penalties & Interest On Taxes, \$2,000.00 Increase in Revenue in Occupational-General, \$14,500.00 increase in Rec-Camping Rentals, \$1,574,500.00 increase in Revenue in State Operating Grants, \$12,000.00 increase in Revenue in State Insurance Tax, \$1,900.00 increase in Revenue in Video Poker, \$2,500.00 decrease in Revenue in Local Pmts in lieu of Taxes, \$23,000.00 increase in Revenue in Gen Govt-Court Costs Fees, \$12,800.00 increase in Revenue in Pub Safety Evidence, \$830.00 increase in Revenue in Pub Safety-Misc. Revenue, \$32,000.00 increase in Revenue in Pub Works-Misc. Revenue, \$1,700.00 increase in Revenue in Community Center, \$6,800.00 increase in Revenue in Recreation-Registration Fees, \$2,800.00 increase in Revenue in Recreation-Sponsor Fees, \$1,400.00 increase in Revenue in Recreation-Tournament Fees, \$10,000.00 increase in Revenue in Recreation-Concession Revenue, \$1,220.00 increase in Revenue Pub Works-Cemetery Donations, \$4,500.00 increase in Revenue in Recreation-Misc. Revenue, \$10,000.00 increase in Revenue in Transportation-Misc. Revenue, \$6,800.00 increase in Revenue in Festival Revenue, \$180,000.00 increase in Revenue in Court Fines, \$9,500.00 increase in Revenue in Officer's Witness Fees, \$240.00 increase in Revenue in Other Fines & Forfeitures, \$60,000.00 increase in Revenue in Interest Revenue, \$2,900.00 increase in Revenue in Insurance Recoveries Revenue, \$1,525.00 increase in Revenue in Alcoholic Beverage-Liquor, \$5,000.00 increase in Revenue in Property Taxes, \$200.00 increase in Expenditure in Travel Mileage, \$900.00 decrease in Expense in Per Diem, \$550.00 decrease in Expenditures in Travel Mileage, \$1,200.00 decrease in Expenditures in Travel Lodging, \$1,000.00 decrease in Expenditures in Convention & Seminar Registration, \$2,000.00 decrease in Expenditures in Book Printing, \$600.00 decrease in Expenditures in Per Diem, \$500.00 decrease in Expenditures in Travel Lodging, \$400.00 decrease in Expenditures in Convention Seminar Registration, \$500.00 decrease in Official Fees/Reg of Voters, \$1,000.00 decrease in Expenditures in Overtime Wages, \$1,000.00 decrease in Expenditures in Overtime Wages, \$3,700.00 increase in Expenditures Utilities-Electricity, \$7,000.00 increase in Expenditures in R & M Buildings, \$2,500.00 increase in Expenditures in General Liability, \$4,000.00 increase in Expenditures in Contractual Services, \$250.00 increase in Expenditures in Workman Comp Ins, \$4,350.00 increase in Utilities-Electricity, \$825.00 increase in Expenditures in Equip Rental, \$200.00 increase in Expenditures in Insurance Auto, \$9,260.00 increase in Expenditures in Insurance-General Liability, \$100.00 increase in Expenditures in Postage, \$3,450.00 increase in Expenditures in Prof. Services-Medical Coroner, \$1,900.00 increase in Expenditures in Prof. Services Misc., \$5,200.00 increase in Expenditures in Office Supplies, \$500.00 increase in Expenditures in Travel Meals, \$400.00 increase in Expenditures Convention, Seminar Reg., \$1,200.00 increase in Expenditures in Convention, Seminar Reg., \$33,800.00 increase in Expenditures in Salaries & Wages, \$11,100.00 increase in Expenditures in Overtime Wages, \$9,000.00 increase in Expenditures in Supplemental Pay Paid, \$4,300.00 increase in Expenditures in Payroll Taxes FICA, \$7,000.00 increase in Expenditures in R & M Equip., \$10,000.00 increase in Expenditures in Vehicle Maint., \$5,300.00 decrease in Expenditures in Auto Ins., \$5,050.00 increase in Expenditures in Utilities-Electricity, \$500.00 increase in

Expenditures in R & M Grounds, \$16,000.00 increase in Expenditures in R & M Buildings, \$10,850.00 increase in Expenditures in Ins-General Liability, \$3,700.00 increase in Expenditures in Auto Ins., \$300.00 increase in Expenditures in General Liability Ins., \$350.00 increase in Expenditures in Office Supplies, \$500.00 increase in Expenditures in Vehicle Supplies, \$2,700.00 increase in Expenditures in Misc. Supplies, \$19,240.00 increase in Expenditures in Grants, \$2,000.00 increase in Expenditures in Medical Supplies, \$590.00 increase in Expenditures in Workman Comp Ins., \$200.00 increase in Expenditures in Utilities-Electricity, \$40.00 increase in Expenditures in Postage, \$18,000.00 decrease in Expenditures in Contractual Services (Mowing), \$3,000.00 increase in Expenditures in R & M Bldg., \$3,700.00 increase in Expenditures in Insurance/General Liability, \$2,000.00 increase in Expenditures in R & M Grounds, \$11,700.00 increase in Expenditures in Contractual Services, \$650.00 increase in Expenditures in Membership Dues, \$850.00 increase in Expenditures in Utilities -Electricity, \$13,000.00 increase in Expenditures in Uniforms, \$2,500.00 increase in Expenditures in Other Supplies, \$2,000.00 increase in Expenditures in Improvements other than buildings, \$4,500.00 increase in Expenditures in Misc. Expense, \$350.00 increase in Expenditures in Utilities-Electricity, \$10,700.00 increase in Expenditures in Professional Services, \$14,400.00 increase in Expenditures in Misc. Expense, \$4,700.00 increase in Expenditures in Improvements, \$88,000.00 increase in Expenditures in Bond Principal and \$460.00 increase in Expenditures in Interest on Bonds, all in accordance with the Louisiana Revised Statutes 39:130, et seq., to be effective immediately upon signing by the Mayor.

THUS DONE AND PASSED at a regular meeting of the Mayor and Board of Aldermen for the Town of Welsh, Louisiana, held on the 2nd day of May, 2023.

After public hearing was held on the above ordinance, the title having been read and the ordinance considered for adoption, the vote was taken and the following result was:

Vote by roll call follow:

Yeas: Andrea King, Ronnie Hayes, Clint Hardy, Jackie Balmer

Nays: None

Abstaining: None

Absent: Lawrence Mier

PASSED, APPROVED, AND ADOPTED by the Mayor and Board of Aldermen on this 2nd day of May, 2023.

KARL ARCENEUX, MAYOR

ATTEST:

EVA C. KIBODEAUX, TOWN CLERK

I certify that the foregoing ordinance was presented to the Mayor by me on _____, 2023.

EVA C. KIBODEAUX, TOWN CLERK

I acknowledge receipt of the above ordinance from the clerk on _____, 2023.

KARL ARCENEUX, MAYOR

I hereby _____ the ordinance on this _____ day of _____, 2023.

KARL ARCENEUX, MAYOR

I certify the above ordinance was received by me from the Mayor on _____,
2023.

EVA C. KIBODEAUX, TOWN CLERK