

The following ordinance was moved for adoption by \_\_Mrs. Jackie Balmer\_\_\_\_, seconded by \_Mr. Clint Hardy\_\_\_\_\_.

PROPOSITION NO. 322 ORDINANCE NO. 824

An Ordinance Amending a Budget for the Town of Welsh, Louisiana, for the Fiscal Year 2021-2022.

WHEREFORE, the Mayor and Board of Aldermen for the Town of Welsh have promulgated and approved a budget for the fiscal year of 2021-2022, including all amendments this day passed, and wherefore all requirements of the Louisiana Statutes 39:130, et seq. including public notice and public hearing have been duly complied with, and wherefore the Mayor and Board of Aldermen desire to amend the 2021-2022 fiscal year budget.

BE IT ORDAINED by the Mayor and Board of Aldermen of the Town of Welsh, Louisiana, in regular session duly convened on Tuesday, March 8, 2022, that the budget for the Town of Welsh as promulgated and proposed for the fiscal year 2021-2022 be hereby amended by \$55,000.00 increase in revenue in Sales & Use Tax, \$5,100.00 Increase in Revenue in Franchise Taxes, \$500.00 increase in Penalties & Interest on Taxes, \$3,500.00 increase in Revenue in Regulatory-Mobile Home/Trailer, \$1,069,000.00 increase in Revenue in State Operating Grants, \$150.00 increase in Revenue in Local Pmts in Lieu of Taxes, \$132,000.00 increase in Revenue in Jeff Davis Landfill Income, \$6,800.00 increase in Revenue in Pub Works-Grass Mowing, \$1,500.00 increase in Revenue in Pub Works-Cemetery Lots/Deeds, \$17,500.00 increase in Revenue in Pub Works-Misc. Revenue, \$2,500.00 increase in Revenue in Community Center Revenue, \$3,000.00 increase in Revenue in Recreation Concessions Revenue, \$4,200.00 increase in Revenue in Recreation-Misc. Revenue, \$7,600.00 increase in Revenue in Transportation-Misc. Revenue, \$13,900.00 increase in Revenue in Festival Revenue, \$2,000.00 decrease in Revenue in Interest Revenue, \$81,250.00 increase in Revenue Oper Trans In Public Utility, \$2,200.00 increase in Revenue in Property Taxes, \$450.00 increase in Revenue in Pub Safety-Misc. Revenue, \$58,700.00 increase in Revenue in Pub Works-Garbage Fees, \$4,600.00 increase in Revenue in Administrative Fees for Non Appearance, \$300.00 increase in Revenue in Other Fines & Forfeitures, \$100.00 increase in Expenditure in Per Diem, \$120.00 increase in Expenditures in Travel Lodging, \$450.00 increase in Expenditure in Convention & Seminar Registration, \$450.00 increase in Expenditure in Advertising, \$1,900.00 increase in Expenditure in Book Printing, \$2,200.00 increase in Expenditure in Salaries & Wages, \$1,000.00 increase in Expenditure in overtime wages, \$400.00 increase in Expenditure in Payroll Taxes-Fica, \$2,800.00 increase in Expenditure in Group Insurance, \$2,300.00 increase in Expenditure in Membership Dues, \$2,500.00 increase in Expenditure in Postage, \$900.00 increase in Expenditure in Bank Service Charges, \$700.00 increase in expenditure in Contractual Services, \$100.00 increase in expenditure in Utilities-Phone, \$300.00 increase in Expenditure in R & M Grounds, \$29,000.00 increase in Expenditure in R & M Bldgs, \$600.00 increase in Expenditure in Maint Serv Agreement, \$1,500.00 increase in Expenditure in Prof Services-Misc., \$350.00 increase in Expenditure in General Liability, \$3,200.00 increase in Expenditure in Contractual Services, \$500.00 increase in Expenditure in Workers Comp. Ins., \$3,700.00 increase in Expenditure in Utilities-Phone, \$27,000.00 increase in Expenditure in R & M Bldgs, \$1,500.00 increase in Expenditure in R & M Auto/Trucks, \$500.00 increase in Expenditure for R & M Mach/Equips, \$240.00 decrease in Expenditure in Ins-Auto, \$3,550.00 decrease in Expenditure in Ins-General Liability, \$1,000.00 increase in Expenditure in Misc. Expense, \$1,300.00 increase in Expenditure in Statutory Pmts to Assessor, \$100.00 increase in Expenditure for Postage, \$2,550.00 increase in Expenditure in Travel Lodging, \$500.00 increase in Expenditure in Travel Meals, \$1,600.00 increase in Expenditure in Convention-Seminar Register, \$19,000.00 increase in Expenditure in Overtime Wages, \$4,900.00 increase in Expenditure in Ins-General Liability, \$5,350.00 increase in Expenditure in Auto Ins, \$990.00 increase in Expenditure in General Liability Ins., \$7,300.00 increase in Expenditure in Grants, \$30,000.00 increase in Expenditure in R & M Auto/Trucks, \$34,000.00 increase in Expenditure in R & M Grounds, \$19,800.00 increase in Expenditure in Contractual Services, \$3,100.00 increase in Expenditure in

Salaries & Wages, \$350.00 increase in Expenditure in Overtime Wages, \$250.00 increase in Expenditure in Payroll Taxes-Fica, \$160.00 increase in Expenditure in Retirement, \$170.00 increase in Expenditure in Workman's Comp. Ins., \$4,000.00 increase in Expenditure in R & M Auto/Trucks, \$1,500.00 increase in Expenditure in Misc. Prof. Services, \$110.00 decrease in Expenditure in Insurance Auto, \$1,000.00 increase in Expenditure in Uniforms, \$2,300.00 increase in Expenditure in Vehicle Supplies, \$3,200.00 increase in Expenditure in Other Supplies, \$350.00 increase in Expenditure in Travel Lodging, \$60.00 increase in Expenditure in Travel Meals, \$230.00 increase in Expenditure in Convention/Seminar Registration, \$3,500.00 decrease in Expenditure in Rent-Bldgs, \$4,200.00 increase in Expenditure in Utilities-Electricity, \$580.00 increase in Expenditure in Insurance-General Liability, \$2,000.00 increase in Expenditure in Membership Dues, \$9,900.00 increase in Expenditure in R & M Bldgs, \$2,000.00 increase in Expenditure in Misc. Prof. Services, \$3,500.00 increase in Expenditure in Other Supplies, \$1,800.00 increase in Expenditure in Improvement Other Than Bldgs, \$6,000.00 increase in Expenditure in Misc. Expense, \$450.00 increase in Expenditure in Insurance-General Liability, \$7,900.00 increase in Expenditure in R & M Bldg & Grounds, \$400.00 increase in Expenditure in Travel Mileage, \$7,800.00 increase in Expenditure in Prof. Service Misc., \$3,800.00 increase in Expenditure in Misc. Supplies, \$280.00 increase in Expenditure in Principal Payments, \$1,370.00 increase in Expenditure in Utilities-Phone, \$250.00 increase in Expenditure in Uniforms, \$90.00 increase in Expenditure in Travel Lodging, \$1,000.00 increase in Expenditure in Retirement, \$400.00 decrease in Expenditure in Supplies Vehicles, \$4,000.00 increase in Expenditure in Inmate Food, \$55,000.00 increase in Revenue for Fund 26 Sales & Use Tax Revenue, \$800.00 decrease in Revenue in Interest Income, \$5,300.00 increase in Revenue in Sale of Material, \$75,000.00 increase in Expenditure in R & M Streets, \$5,000.00 increase in Expenditure in Other Supplies, \$65,000.00 increase in Expenditure in Equipment Purchases, \$2,600.00 increase in Expenditure in Utilities-Phone, \$15,000.00 increase in Expenditure R & M Auto-Trucks, \$5,000.00 increase in Expenditure in Prof Services-Misc., \$810.00 decrease in Expenditure in Insurance-Auto, \$350.00 increase in Expenditure Insurance-General Liability, \$2,150.00 increase in Expenditure in Uniforms, \$2,150.00 increase in Expenditure in Vehicle Supplies, and \$3,000.00 increase in Expenditure in Chemicals, all in accordance with the Louisiana Revised Statutes 39:130, et seq., to be effective immediately upon signing by the Mayor.

THUS DONE AND PASSED at a regular meeting of the Mayor and Board of Aldermen for the Town of Welsh, Louisiana, held on the 5th day of April, 2022.

After public hearing was held on the above ordinance, the title having been read and the ordinance considered for adoption, the vote was taken and the following result was:

Vote by roll call follow:

Yeas: Ronnie Hayes, Lawrence Mier, Clint Hardy, Jackie Balmer

Nays: None

Abstaining: None

Absent: Andrea King

PASSED, APPROVED, AND ADOPTED by the Mayor and Board of Aldermen on this 5th day of April, 2022.

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KARL ARCENEUX, MAYOR

ATTEST:

\_\_\_\_\_  
EVA C. KIBODEAUX, TOWN CLERK

I certify that the foregoing ordinance was presented to the Mayor by me on \_\_\_\_\_, 2022.

\_\_\_\_\_  
EVA C. KIBODEAUX, TOWN CLERK

I acknowledge receipt of the above ordinance from the clerk on \_\_\_\_\_, 2022.

\_\_\_\_\_  
KARL ARCENEUX, MAYOR

I hereby \_\_\_\_\_ the ordinance on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
KARL ARCENEUX, MAYOR

I certify the above ordinance was received by me from the Mayor on \_\_\_\_\_, 2022.

\_\_\_\_\_  
EVA C. KIBODEAUX, TOWN CLERK